

## **21-807 Louisiana Federal Property Assistance**

### **Agency Description**

The Louisiana Federal Property Assistance Program has only one program Federal Property Assistance. Therefore the mission and goals of the Louisiana Federal Property Assistance are the same as those listed for the Federal Property Assistance in the program description that follows. This agency is designated as the administrator of the Federal Surplus Property Program in Louisiana. Federal surplus property that is located at installations in the United States and overseas is allocated to this agency by the General Services Administration for distribution through donation to eligible state agencies and institutions in Louisiana. Louisiana Federal Property Assistance is an ancillary agency in the Division of Administration.

21-807

Louisiana Federal Property Assistance

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 32 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	454,907	454,907
Fees & Self-gen. Revenues	956,610	1,768,206	1,768,206	1,827,492	1,294,547	(473,659)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$956,610</b>	<b>\$1,768,206</b>	<b>\$1,768,206</b>	<b>\$1,827,492</b>	<b>\$1,749,454</b>	<b>(\$18,752)</b>
EXPENDITURES & REQUEST:						
Federal Property Assistance	\$956,610	\$1,768,206	\$1,768,206	\$1,827,492	\$1,749,454	(\$18,752)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$956,610</b>	<b>\$1,768,206</b>	<b>\$1,768,206</b>	<b>\$1,827,492</b>	<b>\$1,749,454</b>	<b>(\$18,752)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	12	12	12	12	12	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0</b>